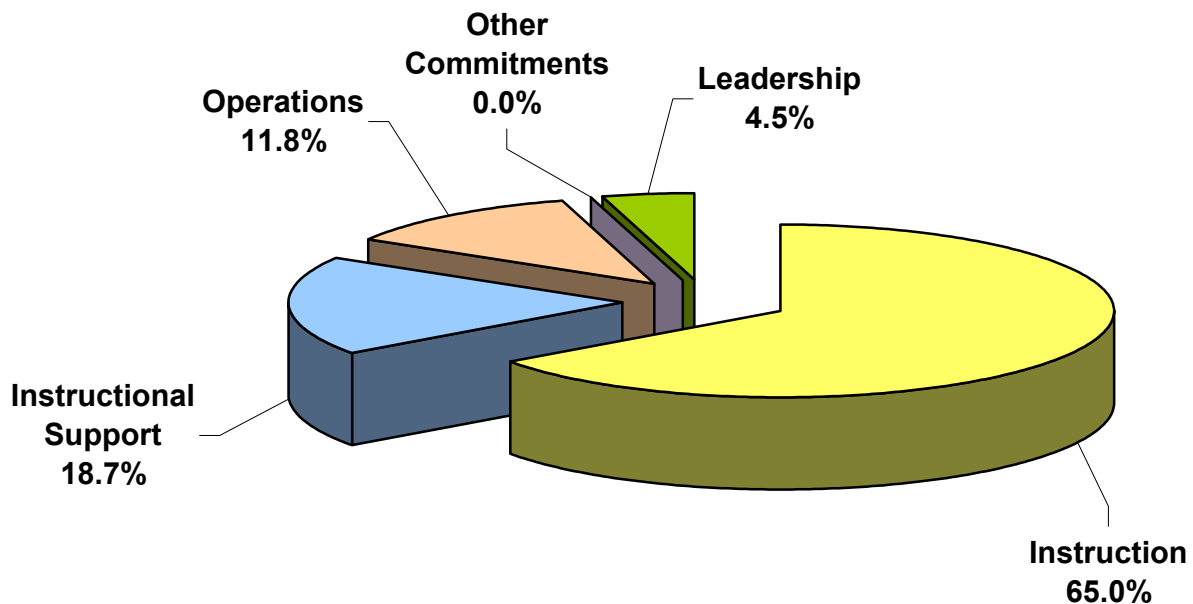
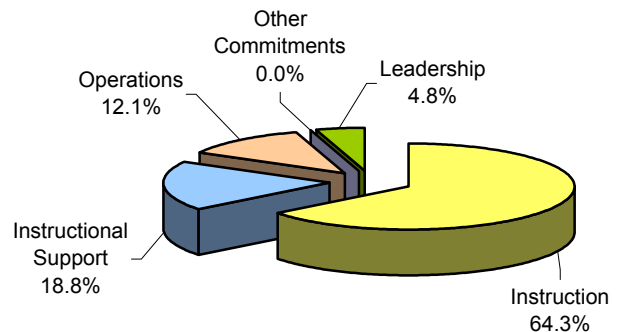


Tiverton School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 742	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,119,562	\$6,900	65.0%
Instructional Support	\$1,473,189	\$1,985	18.7%
Operations	\$927,720	\$1,250	11.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$355,883	\$480	4.5%
Total High School Expenditures	\$7,876,353	\$10,615	100.0%
Total District & %-High School-To-District	\$25,707,898	\$12,330	30.6%